

ics

CONSULTING, INC

TECH CONSTRUCTION PROGRESS

11/7/18

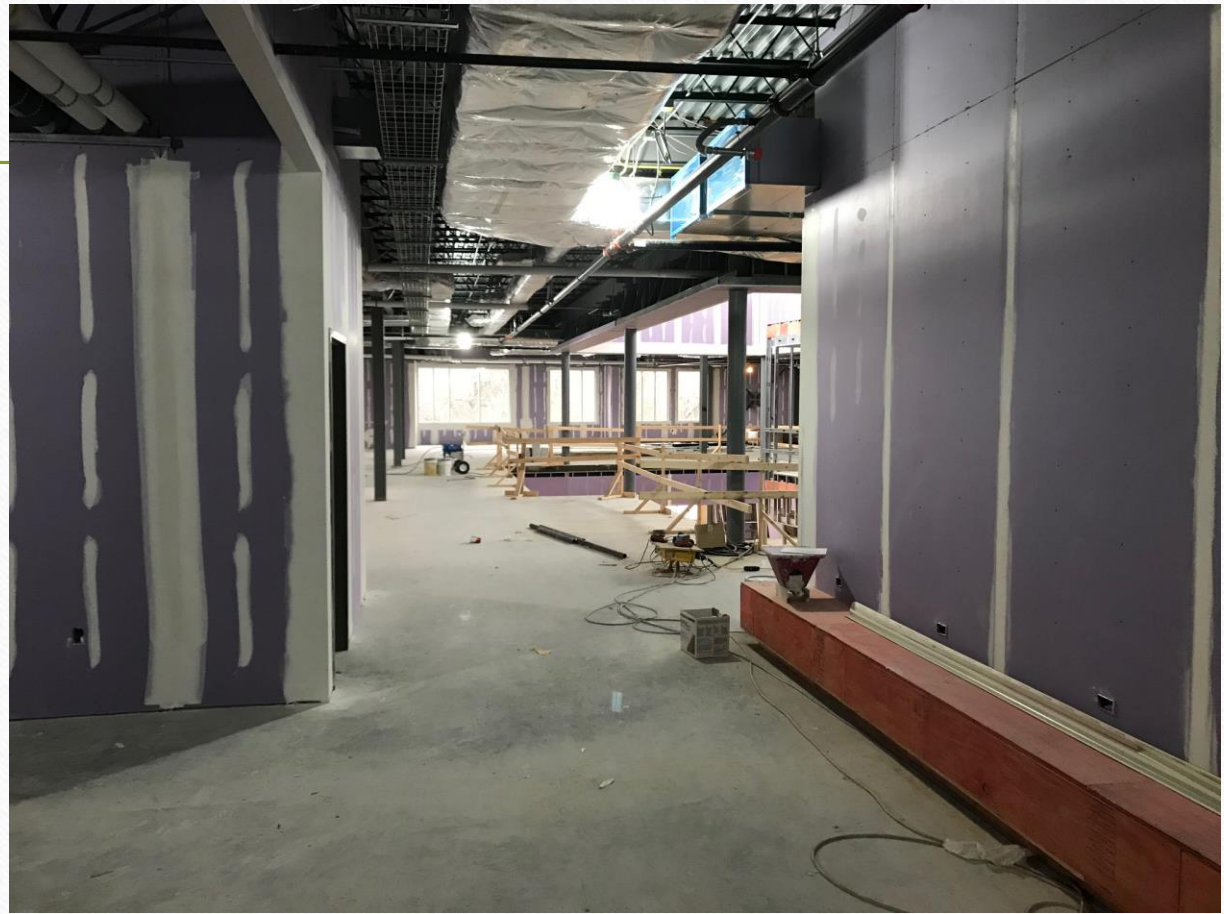
WORK IN PLACE THROUGH OCTOBER

- Athletic equipment is being assembled.
- Exterior bleachers are being installed.
- Ticket stand steel is being installed
- Dugout steel is being installed.
- Slabs are being poured throughout the front entry and athletic entry.
- Metal Stud Exterior wall framing and sheathing is underway in Area 8 athletic area.
- Wood parapet walls and wood blocking are being installed throughout Area 6 Administration and Area 7 Art & Music.
- Roofing install in areas 8 Locker room, 6 Admin, and 7 Auditorium.
- Interior metal stud walls are being framed in areas 1-4 & 6.
- Sheet rock and taping in areas 1 & 2.
- Masonry walls are being installed in the locker room areas.
- Pool excavation has begun.
- Electrical underground rough-ins underway in area 7 Art & Music.
- Electrical rough-ins being installed in all Learning Communities and area 4 kitchen and fab lab.
- Ductwork is being installed in all Learning Communities, Kitchen, Gym, and Auditorium.
- Duct and piping insulation is being installed in the learning communities.
- Hydronic piping is being installed in all Learning Communities, area 4 kitchen and commons, and area 6 front entry.
- Interior plumbing rough-ins are ongoing throughout all Learning Communities, kitchen, and area 8 locker rooms.
- Exterior water proofing is being installed in areas 6 and 8.
- Exterior metal panels are being installed in area 2 and 3.
- Windows are being installed in areas 3 & 4. Including the large curtain wall.
- Fire sprinklers are being installed throughout all Learning Communities, commons, kitchen, and gymnasium.

Main Entry & Auditorium Seating



Area 1 Steel Stud Framing & Classroom Entry



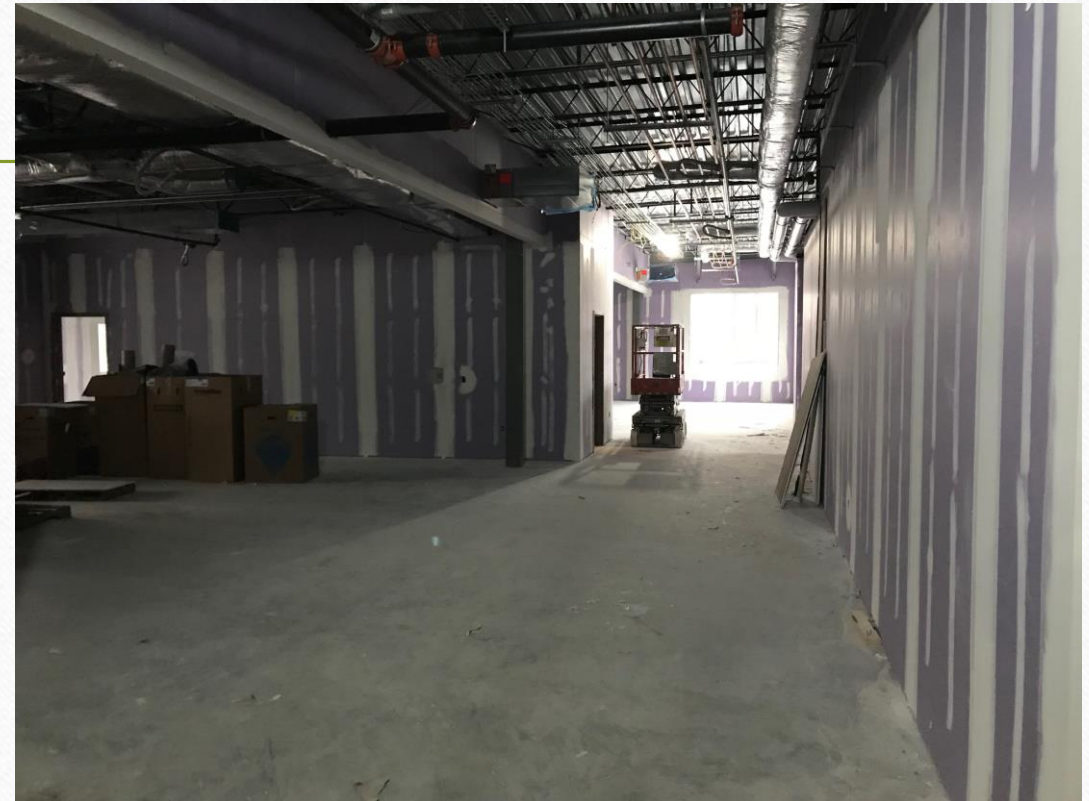
Pool Excavation & Gym



Exterior Metal Panel and Curtain Wall



Commons Curtain Wall & Science Classrooms



Exterior & Entry











UPCOMING SCHEDULED ACTIVITIES

- Athletic equipment assembly complete.
- Exterior bleacher install continues.
- Ticket stand steel installation complete.
- Dugout steel installation complete.
- Slabs continuing in the auditorium.
- Metal Stud Exterior wall framing complete.
- Wood parapet walls and wood blocking complete.
- Roofing install in area 7 Art, Music, and Auditorium.
- Interior metal stud walls are being framed in areas 2-4, 6, and 7.
- Sheet rock and taping in areas 2, 3 and kitchen.
- Masonry wall installation in the locker room areas continues.
- Pool excavation complete.
- Pool installation beginning.
- Painting in area 1 learning neighborhood will begin.
- Tile in area 1 learning neighborhood will begin.
- Electrical underground rough-ins ongoing in area 7 Art & Music.
- Electrical rough-ins ongoing in all Learning Communities and area 4 kitchen and fab lab.
- Ductwork installation in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and Auditorium.
- Duct and piping insulation will continue in the learning communities and commons.
- Hydronic piping will continue being installed in all Learning Communities, area 4 kitchen and commons, and area 6 front entry.
- Interior plumbing rough-ins will continue throughout all Learning Communities, kitchen, and area 8 locker rooms.
- Exterior water proofing will be complete.
- Exterior metal panels will continue being installed in areas 2 and 3.
- Window installation in areas 3 &4 will continue.
- Fire sprinklers will continue being installed throughout all Learning Communities, commons, kitchen, and gymnasium.

QUESTIONS





Tech High School Budget Summary

St. Cloud Area School District 742

Overall Budget

November 7, 2018

1 Funding		\$ 107,499,701
Bond, Bond Premium, Bond Interest, Utility Rebates, North Entry City Reim.		
2. Expenses		
A. Permits, Plan Review Fees, Wetland Credits, Property Purchase, City Assessments	\$ 2,794,581	
B. Fees, Services, HVAC Commissioning, Surveys, Soils Investigations, Construction Testing, Bond Issuance Costs, Insurance, Relocation Costs,	\$ 11,220,149	
C. Completed Construction Contracts and Co-op Purchasing (Includes approved Alternates)	\$ 78,314,506	
D. Remaining Construction Allowances	\$ 10,653,425	
E. Construction Contingency	\$ 4,475,000	
Total Expenses	\$	107,457,661
Balance	\$	42,040



Tech High School Budget Summary
St. Cloud Area School District 742

November 7, 2018

Allowances Summary and Balances

D Remaining Construction Allowances

Item	Budget	Contracted	Estimated	Balance
Furniture, Fixtures and Equipment (FFE)	\$ 4,200,000		\$ 4,221,441	\$ (21,441)
Technology	\$ 2,925,000		\$ 2,849,341	\$ 75,659
Distributed Attenna System	\$ 600,000			\$ 600,000
Site Maintenance Equipment	\$ 400,000			\$ 400,000
Building Signage	\$ 125,000			\$ 125,000
Interior and Exterior Scoreboards	\$ 538,000	\$ 576,939		\$ (38,939)
Auditorium Equipment	\$ 350,000			\$ 350,000
Site Buildings				
Concessions, Toilets, Electrical	\$ 588,200	\$ 588,200		\$ -
Team Rooms and Maintenance Underground	\$ 279,763	\$ 279,763		\$ -
Remaining for Student Materials/Contractor	<u>\$ 647,462</u>			\$ 647,462
Total Remaining Construction Allowances	\$ 10,653,425			

E Construction Contingency

	\$ -			
Bid Discrepancies	\$ 500,000	\$ 500,000		\$ -
Construction Contingency	\$ 3,975,000	\$ 1,525,153	\$ 224,985	\$ 2,224,862
Site Electrical		\$ 477,238		\$ 1,747,624